



FIRST THINGS FIRST

The right system for bright futures

YAVAPAI REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$2,148,151

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
-Many parents do not have the information they need to be the best parents possible. -There is little public awareness of existing programs.	Strategy 1 - Family Support Collaborative	\$15,000	APPROVE
-Many parents do not have the information they need to be the best parents possible. -Existing programs do not have the capacity to serve all of the families that qualify or need their services. -There is a need for child abuse and family violence prevention services. -Support for infants and toddlers in foster care is lacking. -There is a need to support families to improve their children's health care, including access to health insurance, dental care, preventative care, etc.	Strategy 2 - Family Support Services <ul style="list-style-type: none"> Expand Parenting Education Nurse Home Visiting / Foster Care Expand Home Visiting Programs Home Visiting Coordination (2 FTEs) Community Outreach & Enrollment 	\$866,800	APPROVE
There is not enough quality care for infants and toddlers.	Strategy 3 - Expand Infant & Toddler Early Care & Education	\$195,000	APPROVE
There is not enough quality child care available throughout the region.	Strategy 4 - Access & Affordability to quality Early Care & Education	\$285,151	APPROVE
There is not enough quality child care available throughout the region.	Strategy 5 - Child Care Health Consultation	\$200,000	APPROVE
Support for infants and toddlers in foster care is lacking.	Strategy 6 – Improve overall health and development of high-risk infants and toddlers in foster care by supporting a Court Team in the region	\$40,000	APPROVE
There is not enough quality child care available throughout the region.	Strategy 7 - Expand Quality First!	\$266,000	APPROVE
There is little public awareness of existing programs.	Strategy 8 - Public Awareness	\$75,000	APPROVE \$50,000 HOLD \$25,000
Child care providers lack professional training.	Strategy 9 - Expand T.E.A.C.H.	\$45,200	APPROVE

There is not enough quality child care available throughout the region.	Strategy 10 - Child Care Study	\$50,000	APPROVE
There is not enough quality child care available throughout the region.	Strategy 11 - Expand Head Start (\$490,000)	\$0 DISCRETIONARY REQUEST	HOLD
There is a lack of infant/toddler mental health consultation services available. There is inadequate public awareness of infant/toddler mental health.	Strategy 12 - Mental Health Consultation to Early Care and Education Providers (\$200,000)	\$0 DISCRETIONARY REQUEST	HOLD
There is a need to support families to improve their children's health care, including access to health insurance, dental care, preventative care, etc.	Strategy 13 - Enrollment Assistance Centers (\$200,000)	\$0 DISCRETIONARY REQUEST	HOLD
	Regional Needs & Assets	\$10,000	HOLD
	Subtotal of Expenditures	\$2,048,151	
	Fund Balance	\$100,000	
	Grand Total	\$2,148,151	